

International Artwork Purchase - Permanent Budget Template					Date		
Cost estimate			Bid Currency :				
Description	Unit	Qty	Rate	Amount	In Kind	Cash	
SECTION 1							
<u>Purchase Price</u>							
Sculpture #1	item	1					
Sculpture #2	item	1					
Currency Fluctuations	item	%					
VAT - exempt	item	%					
<u>Travel & Accommodation</u>							
Travel	item	1					
Accommodation	item	5					
Transfers	item	6					
	Sub-total						
<u>Design - Structure</u>							
Gravity/Structural	item	2					
Hydro	item	2					
Seismic	item	2					
	Sub-total						
<u>Design - Other</u>							
Ecology / Ecological	item	1					
Environmental	item	1					
Stakeholder Consultation	item	1					
Photography & documentation	item	1					
	Sub-total						
	Sub-total						
SECTION 2							
<u>Legal Fees</u>							
Resource consent preparation and submission	item	1					
Preparation of contracts & condition reports	item	1					
Landscape assessment & environmental effects report	item	1					
Consent processing fees	item	1					
	Sub-total						
<u>Project Set Up and Establishment</u>							
Project Management Setup Programme, Project Team, Cost Estimates	item	2					
Curatorial: Artist Selection, Direction & Negotiations	item	1					
	Sub-total						
<u>Construction: Plinth #1</u>							
Site Works	item	1					
Installation	item	1					
	Sub-total						
<u>Construction: Plinth #2</u>							
Site Works	item	1					
Installation	item	1					
Lighting TBC	item	1					
Electrical Connection TBC	item	1					
	Sub-total						
	Sub-total						
SECTION 3							
<u>Transportation</u>							
International & Domestic: 2 Sculptures	item	1					
Customs & Fees	item	1					
Storage	item	1					
	Sub-total						
<u>Insurance</u>							
Year 1	item	2					
	Sub-total						
<u>Other Costs</u>							
Maintenance Costs (Year 1)	item	2					
	Sub-total						
	Sub-total						

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Project Management						
<u>Cost management and site selection</u>						
Budget management	item	1				
Site selection and feasibility testing	item	1				
Project risk analysis	item	1				
Approvals						
Managing approval and regulatory processes	item	1				
Building Consent preparation and submission - administration	item	1				
Resource Consent preparation and submission - administration	item	1				
Administration of contract preparation negotiation and execution	item	1				
Fundraising and Marketing						
Develop and implement fundraising strategy	item	1				
Develop and implement aligned marketing and communications strategies	item	1				
Installation Management						
Negotiate & enter agreements with contractors/sub-contractors	item	1				
Run & monitor construction programme	item	1				
Oversee installation	item	1				
Contractors and Artist Liaison						
Managing and awarding tender for contractors including artist liaison	item	1				
Set up, monitor and run Project Control Group (PCG)	item	1				
Manage and handover of asset and maintenance plan process	item	1				
Other						
Education & Community Engagement Development of Resources	item	1				
Sub-total						
Sub Total						
Preliminaries & General			10%			
Sub-Total for Physical Works						
Contingency			10%			
Rounding						
Total						

CONFIRMED FUNDING:	
Sub-total	
PENDING FUNDING:	
Sub-total	
CONFIRMED SPONSORSHIPS:	
Sub-total	
PENDING SPONSORSHIPS:	
Other	
TOTAL FUNDING	
Surplus (Shortfall)	