

Project Manager Site:										
Contract Type:										
Project Budget Management: Date										
Temporary Artist Project										
Budget Template Bid Currency :										
Funder	Code	Quote/Est	Description	Qty	Unit	Rate	Total	In-Kind Amount	Actual Cost	Variance
			Artist Fee							
		Q	Completion of stage one	1	Fee					
		Q	Completion of stage two	1	Fee					
		Q	Completion of stage three	1	Fee					
			Sub total							
			Installation & de-Installation of artwork							
		E	Car purchase	1	Unit					
		E	Towing	3	Unit					
		E	Water pump - Aquacare	3	Unit					
		E	Hydro Engineer	1	Unit					
		E	Structural Engineer	1	Unit					
		E	Water pump Electrical Install and Maintenance	1	Unit					
		E	Modifications to car to remove motor, add bulk, watertight -	1	Unit					
		E	Drain site of water for installation of car and crane	1	Unit					
		E	Transport of crane mast and car to site	1	Unit					
		E	Traffic management	1	Unit					
		E	Misc. materials- Receipts accepted	1	Unit					
		E	CCC Building Consent Exemption	1	Unit					
		E	Car Propping crane mast - static lift	1	Unit					
		E	Car Lifting - Crane/Hiab	1	Unit					
		E	Refill site with water	1	Unit					
		E	Monthly maintenance for duration of exhibition	3	Unit					
			Sub total							
			Flights							
		E	Flights: site visit, installation, de-installation	3	item					
			Sub total							
			Travel and Accommodation for opening from Auckland							
		E	Accommodation - visits	3	item					
		E	Transfers	3	item					
		E	Per diem - install visit	11	per day					
			Sub total							
			TOTAL							

TOTAL COSTS		
Total Expenditure		\$0
Cash component		\$0
Contingency on cash	10%	\$0
Preliminaries and General P&G	10%	
Sub total cash		\$0
TOTAL		\$0
INCOME		
Organisation Contribution		
Arts Funding		
Sponsorship Cash		
Sponsorship In-kind		\$0
		\$0
Confirmed sub-total		\$0
VENUE PARTNER		
Site owner		
Total Income		\$0
Surplus (Shortfall) including contingency		\$0